

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,090.0	3,075.0	3,017.0
On Roll Regular Shared-Time	60.0	49.0	0.0
On Roll Special Ed Full-Time	831.0	840.0	901.0
On Roll Special Ed Shared-Time	36.0	39.0	0.0
On Roll Subtotal	4,017.0	4,003.0	3,918.0
In Private School Placements	22.0	12.0	17.0
Sent to Other Districts Regular	4.0	3.0	11.0
Sent to Other Districts Special Ed	9.0	13.0	11.0
Received	5.0	1.5	0.0
In State Facilities	3.0	2.0	2.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	45,642,489	47,375,232	48,322,737
Total Tuition	10-1300	112,175	28,000	68,375
Transportation Fees From Individuals	10-1410	12,189	10,000	12,000
Unrestricted Miscellaneous Revenues	10-1XXX	757,230	326,500	323,500
Subtotal - Revenues From Local Sources		46,524,083	47,739,732	48,726,612
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	333,156	228,519	228,519
Extraordinary Aid	10-3131	624,793	450,000	575,000
Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
Equalization Aid	10-3176	17,753,571	17,753,571	17,130,415
Categorical Security Aid	10-3177	483,794	483,794	483,794
PARCC Readiness Aid	10-3181	44,380	0	0
Per Pupil Growth Aid	10-3182	44,380	0	0
Professional Learning Community Aid	10-3183	40,780	0	0
Other State Aids	10-3XXX	4,238	0	0
Subtotal - Revenues From State Sources		21,833,608	21,420,400	20,922,244
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	65,254	43,684	51,864
Subtotal - Revenues From Federal Sources		65,254	43,684	51,864
Budgeted Fund Balance - Operating Budget	10-303	0	1,325,791	768,286
Withdrawal From Cap Res-For Local Share	10-307	750,000	730,000	1,321,000
Withdrawal From Maint. Reserve	10-310	0	101,257	0
Adjustment For Prior Year Encumbrances		0	693,620	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-924,483	0	0
Total Operating Budget		68,248,462	72,054,484	71,790,006
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	123,648	180,295	0
Total Revenues From Local Sources	20-1XXX	123,648	180,295	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	661	0	0
Total Revenues From State Sources		661	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	709,139	701,442	594,746
Title II	20-4451-4455	147,612	161,591	137,250
Title IV	20-4471-4474	10,000	41,978	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,005,502	1,020,522	863,827
Total Revenues From Federal Sources		1,872,253	1,925,533	1,595,823
Total Grants And Entitlements		1,996,562	2,105,828	1,595,823
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,172,854	3,214,591	3,232,542
Total Revenues From Local Sources		3,172,854	3,214,591	3,232,542
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	542,845	559,836	531,608
Budgeted Fund Balance	40-303	0	56,148	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Local Repayment Of Debt		3,715,699	3,830,575	3,764,150
Actual Revenues (Over)/Under Expenditures		190,039	0	0
Total Repayment Of Debt		3,905,738	3,830,575	3,764,150
Total Revenues/Sources		74,150,762	77,990,887	77,149,979
Total Revenues/Sources Net of Transfers		74,150,762	77,990,887	77,149,979

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,230,485	20,232,735	20,557,958
Special Education - Instruction	11-2XX-100-XXX	7,137,735	7,018,470	7,738,595
Bilingual Education - Instruction	11-240-100-XXX	170,615	149,041	194,066
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	414,631	423,740	530,669
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,016,296	1,083,337	1,054,567
Before/After School Programs	11-421-XXX-XXX	9,935	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,062,075	2,355,370	2,047,643
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	205,333	220,865	222,992
Undist. Expenditures - Health Services	11-000-213-XXX	612,928	712,533	751,920
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	635,355	803,630	730,306
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	187,067	191,500	205,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,264,363	1,232,755	1,385,845
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,155,880	1,188,910	1,216,561
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,489,004	1,428,843	1,478,409
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	372,546	409,433	417,631
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	59,886	73,246	54,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,133,247	1,250,315	1,238,036
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,416,641	1,424,881	1,457,707
Undist. Expend. - Central Services	11-000-251-XXX	512,716	531,212	545,316
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	602,340	723,204	643,043
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,979,787	5,445,805	5,446,155
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,325,947	3,607,827	3,738,676
Personal Services - Employee Benefits	11-XXX-XXX-2XX	17,754,656	19,337,183	18,465,288
Total Undistributed Expenditures		37,769,771	40,937,512	40,044,528

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Increase In Maintenance Reserve	10-606	200,000	0	0
Total General Current Expense		65,949,468	69,844,835	70,120,383
Capital Expenditures:				
Equipment	12-XXX-XXX-730	44,992	224,322	187,271
Facilities Acquisition And Const. Serv.	12-000-400-XXX	254,002	1,985,327	1,482,352
Increase In Capital Reserve	10-604	2,000,000	0	0
Total Capital Outlay		2,298,994	2,209,649	1,669,623
General Fund Grand Total		68,248,462	72,054,484	71,790,006
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	123,648	180,295	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	215	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	146	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	300	0	0
Total Other State Projects		661	0	0
Total State Projects	20-XXX-XXX-XXX	661	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	709,139	701,442	594,746
Title II	20-XXX-XXX-XXX	147,612	161,591	137,250
Title IV	20-XXX-XXX-XXX	10,000	41,978	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,005,502	1,020,522	863,827
Total Federal Projects	20-XXX-XXX-XXX	1,872,253	1,925,533	1,595,823
Total Special Revenue Funds		1,996,562	2,105,828	1,595,823
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,905,738	3,830,575	3,764,150

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Debt Service Funds		3,905,738	3,830,575	3,764,150
Total Expenditures/Appropriations		74,150,762	77,990,887	77,149,979
Total Expenditures Net of Transfers		74,150,762	77,990,887	77,149,979

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,811,243	1,938,970	1,938,970	1,427,217
Unrestricted	Repayment of Debt	246,187	56,148	0	0
Restricted for General Operating Budget	Capital Reserve	1,500,000	2,750,000	2,020,000	699,000
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	200,000	98,743	98,743
Restricted for General Operating Budget	Legal Reserve	1,325,791	1,582,324	256,533	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,763	\$15,141	\$14,754	\$16,136	\$16,420
Total Classroom Instruction	\$9,220	\$9,544	\$9,228	\$10,066	\$10,329
Classroom-Salaries and Benefits	\$8,826	\$9,086	\$8,715	\$9,499	\$9,790
Classroom-General Supplies and Textbooks	\$242	\$294	\$347	\$386	\$352
Classroom-Purchased Services	\$151	\$164	\$166	\$181	\$188
Total Support Services	\$2,014	\$2,086	\$2,011	\$2,214	\$2,265
Support Services-Salaries and Benefits	\$1,834	\$1,852	\$1,759	\$1,915	\$1,977
Total Administrative Costs	\$1,222	\$1,247	\$1,247	\$1,361	\$1,333
Administration Salaries and Benefits	\$1,004	\$1,035	\$1,026	\$1,114	\$1,097
Total Operations and Maintenance of Plant	\$1,662	\$1,599	\$1,606	\$1,772	\$1,755
Operations and Maintenance-Salaries and Benefits	\$1,194	\$1,107	\$1,101	\$1,199	\$1,173
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$478	\$491	\$480	\$528	\$552
Total Equipment Costs	\$4	\$11	\$25	\$57	\$48
Legal Costs	\$34	\$22	\$22	\$24	\$24
Employee Benefits as a percentage of salaries*	47.54%	46.41%	51.11%	49.45%	45.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Unrestricted Miscellaneous Revenues	323,500	Sale of SRECs and Student Fees

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Township of Lacey - Shared Services Agreement for Solid Waste and Recycling	0
Others	Township of Lacey - Purchase of Fuel for District Vehicles	0
Others	Township of Lacey - Purchase of Road Salt	0
Others	Township of Lacey - Interlocal Agreement for Class 3 Officers in Schools	0
Others	Township of Lacey MUA -Lands Use for District Transportation Compound	0
Others	Township of Lacey MUA - Building Use for School Bus Repair Garage and Transportation Offices	0
Others	NJSBA ACES Program for the Cooperative Purchase of Natural Gas and Electricity	0
Others	NJ State Contract for the Cooperative Purchase of Goods and Services	0
Others	ESCNJ Purchasing Cooperative for Goods and Services	0
Others	EdData Purchasing Cooperative for Goods and Services	0
Others	MOESC Purchasing Cooperative for Student Transportation Services	0
Others	MOCSSIF Purchasing Cooperative for Property and Casualty Insurance	0

ID=Lacey Township

Category	Amount
(A) General Fund School Levy	48,322,737
(D) Total School Levy	51,555,279
(B) Estimated Net Taxable Valuation (as of 03/01/19)	3,898,380,413
(H) Estimated Equalized Valuation (as of 10/01/18)	3,898,380,413
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2396
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3225
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2396
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3225

Name=Patrick S. DeGeorge

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$167,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,908
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,860
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patrick S. DeGeorge

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sean McArthur

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Ed. Facilities Mgr.
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sean McArthur

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sharon Silvia

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$101,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sharon Silvia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Decker

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/19/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stephen Decker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vanessa P. Clark

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$188,581
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,054
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$56,901
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vanessa P. Clark

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported